

2017 Town of King Budget	2016 Budget	2017 Proposed Budget	% Difference
Revenue :			
Tax Levy	\$101,896	\$102,130	0%
Intergovernmental	\$94,347	\$100,118	6%
Licenses & Permits	\$1,880	\$1,675	-12%
Public Services	\$2,800	\$2,000	-40%
Misc. Income & Interest	\$200	\$250	20%
Transfer Funds to Road Construction	<u>\$0</u>	<u>\$125,567</u>	100%
Total Revenues	\$201,123	\$331,740	39%
Expenses:			
General Government	\$48,368	\$53,700	10%
Elections	\$6,700	\$3,800	-76%
Public Works (Hwy)	\$40,500	\$32,900	-23%
Town Hall Maintenance	\$10,000	\$10,500	5%
Major Road Construction	\$64,355	\$195,240	67%
Public Safety	\$23,000	\$23,000	0%
Misc. Expenses	\$3,200	\$2,600	-23%
Reserve for Contingencies	<u>\$5,000</u>	<u>\$10,000</u>	50%
Total Expenses & Reserves	\$201,123	\$331,740	39%